

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period					
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget	
Low-Income Single-Family	750	1,503.00	2	750	1,503.00	2	34,354.17	4.4%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%	
LI Subtotal	750	1,503.00	2	750	1,503.00	2	38,171.31		
LI % of Total	7.4%	14.6%	2.7%	7.4%	14.6%	2.7%	12.7%		
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%	
Residential Conservation Service	1,500	1,611.00	9	1,500	1,611.00	9	64,892.33	2.5%	
Energy Star Lighting	0	536.25	43	0	536.25	43	25,472.90	2.1%	
Energy Star Appliance	322	1,635.00	17	322	1,635.00	17	16,981.93	9.6%	
Res Subtotal	1,822	3,782.25	69	1,822	3,782.25	69	127,147.73		
Res % of Total	17.9%	36.7%	93.2%	17.9%	36.7%	93.2%	42.3%		
C&I New Construction	0	0.00	0	0	0.00	0	4,907.53	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	5,802.59	0.0%	
C&I Small Retrofit	7,583	5,011.96	3	7,583	5,011.96	3	59,895.55	8.4%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%	
C&I Govt Small	0	0.00	0	0	0.00	0	37,970.74	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%	
C&I Products & Services	0	0.00	0	0	0.00	0	1,852.63	0.0%	
C&I Subtotal	7,583	5,011.96	3	7,583	5,011.96	3	134,917.16		
C&I % of Total	74.7%	48.7%	4.1%	74.7%	48.7%	4.1%	44.9%		
Report Total	10,155	10,297.21	74	10,155	10,297.21	74	300,236.20		
Budget Comparison							10,297.21	300,236.20	3.4%